

Adult Social Care 2008/09 Year End

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality
1	Leeds Strategic Plan - Government Agreed	NI 130	Social Care clients receiving self directed support per 100,000 population aged 18+	Access & Inclusion	Quarterly Number	Rise	97.7	97.7	127	155.7	No Concerns with data
<p>In line with the department's aim of improving people's choice and control there has been a significant increase in the number of people receiving direct payments throughout the year. Last year 665 people received direct payments. 930 people received services through direct payments in 2008/09. The target of 760 for this indicator has been met and exceeded.</p>											
2	Leeds Strategic Plan - Government Agreed	NI 132	Timeliness of social care assessments (all adults)	Access & Inclusion	Quarterly %	Rise	80.90%	80.90%	85%	84.00%	No Concerns with data
<p>Leeds Adult Social Services performance for the timeliness of assessments in 2008/09 was 84% representing an improvement from 81% in 2007/08. Performance in 2008/09 has been effected by an increased number of referrals undertaken in the year which has risen from 21253 in 2007/08 to 22802 in 2008/09, an increase of 7.3% overall. In particular, the authority has recorded a 104% increase in the number of safeguarding referrals it has received due to increased awareness and training in this area. The deployment of additional safeguarding and care management resources will enable improve future performance in this area.</p>											
3	Leeds Strategic Plan - Government Agreed	NI 139	The extent to which people receive the support they need to live independently at home	Cross cutting	Survey -	No	N.A.	N.A.	NA	29.5	No Concerns with data
<p>This result is provisional. This information has been collected through the Place Survey. This is the first occasion that the information has been collected</p>											
4	Leeds Strategic Plan - Government Agreed	NI 141	Percentage of vulnerable people achieving independent living	Strategic Housing and Commissioning	Quarterly %	Rise	60%	N.A.	66%	76.39%	No Concerns with data
<p>Each Supporting People service which reports against NI 141 submits a monitoring workbook on a quarterly basis recording the outcome for those service users who have left the service. Numerator: Number of vulnerable people achieving independent living. Denominator: Total number of service users leaving service during a quarter. Calculation: Numerator*100/Denominator.</p>											
5	Leeds Strategic Plan - Partnership Agreed	NI 133	Acceptable (DH) waiting times for care packages	Access & Inclusion	Quarterly %	Rise	85.30%	85.10%	90%	85.30%	No Concerns with data
<p>Over 2008/09 Leeds provided services to 3818 new older people, of whom 85.3% had all their services in place within 28 days of their assessment being completed. This performance is identical to that for 2007/08 . Analysis shows that performance in respect of the timeliness of delivery of care packages varies depending on the service requires. Day care and transport are more likely to be provided later than the average, while residential and nursing care tend to be provided within 28 days. Overall work to personalise services should enable improved future access to services.</p>											
6	Leeds Strategic Plan - Partnership Agreed	NI 136	People supported to live independently through social care (all adults)	Access & Inclusion	Annually Number	Rise	70.4	N.A.	72.7	N.A.	Some Concerns with data
<p>This data is calculated by the Department of Health Information Centre and should be publication in August.</p>											

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7	Leeds Strategic Plan - Partnership Agreed	LSP-HW2B(II)	Estimated number of staff employed in the independent sector registered care services in Leeds that have received some training on protection of vulnerable adults that is either funded or commissioned by Leeds Adult Social Care	Social Care Commissioning	Annually %	Rise	91%	91%	95%	98%	No Checklist
<p>A survey of independent sector providers of Leeds nursing, residential and domiciliary care undertaken in February 2009 . The target for training has been achieved. There has been a significant increase in safeguarding referrals from the independent sector seen during the year suggesting that awareness of issues has been raised.</p>											
8	Leeds Strategic Plan Partnership Agreed	NI 8	Adult Participation in sport and active recreation	Sport and Active Recreation	Annually %	Rise	20.6%	N.A.	N.A.	28.4%	No Concerns
<p>Leeds has moved to 16th (English local authorities) in 2008 from a position of 208th in 2006, the 4th biggest increase in England. Leeds is now in the top 5% performing local authorities in the country.</p>											
9	National Indicator	NI 125	Achieving independence for older people through rehabilitation/intermediate care	Access & Inclusion	Quarterly %	Rise	N.A.	N.A.	N.A.	84.6	Some Concerns with data
<p>This is a provisional figure for a new indicator. It relies on new data for which results have only been reported from February 2009 onwards and no comparator information is available</p>											
10	National Indicator	NI 135	Carers receiving needs assessment or review and a specific carers service	Access & Inclusion	Quarterly %	Rise	16.20%	16.20%	19.30%	20.50%	No Concerns with data
<p>This is an interim figure. Predicted performance includes anticipated respite care figures (expected to be around 900 people, which was last years figure). Once respite data has been taken into account we appear well on track to meet/surpass our target. Note that measures are being undertaken to try and gain access to the respite data on a more regular basis so as to reduce the estimated element of the predicted final performance.</p>											
11	National Indicator	NI 145	Adults with learning disabilities in settled accommodation	Learning & Disabilities	Annually %	Rise	N.A.	N.A.	N.A.	N.A.	No Checklist
<p>It is not yet possible to provide a figure for this indicator as we are awaiting a response to a query regarding it from the Information Centre (the body to who the return which includes the indicator data is submitted). It is anticipated that the final figure for the indicator will be available by the end of July.</p>											
12	National Indicator	NI 146	Adults with learning disabilities in employment	Learning & Disabilities	Annually %	Rise	N.A.	N.A.	N.A.	N.A.	No Checklist
<p>It is not yet possible to provide a figure for this indicator as we are awaiting a response to a query regarding it from the Information Centre (the body to who the return which includes the indicator data is submitted). It is anticipated that the final figure for the indicator will be available by the end of July.</p>											

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	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality
13	National Indicator	NI 124	People with a long term condition supported to be independent and in control of their condition	Leeds PCT	Annually %	Rise	N.A.	N.A.	N.A.	N.A.	No Concerns with data
N.A.											
14	National Indicator	NI 129	End of life care - access to appropriate care enabling people to be able to chose to die at home	Leeds PCT	Annually %	Rise	N.A.	N.A.	N.A.	N.A.	No Concerns with data
N.A.											
15	National Indicator	NI 131	Delayed transfers of care	Leeds PCT	Quarterly Number	Fall	5.24	N.A.	3.68	4.48	No Checklist
Performance has continued to improve throughout the year and, although the target has not been achieved, is significantly better than the 07/08 baseline position It should be noted that the target was deliberately set ambitiously to be in line with the top banded performance threshold.											
16	National Indicator	NI 134	Number of emergency bed days per head of weighted population	Leeds PCT	Annually Number	Fall	N.A.	N.A.	N.A.	N.A.	No Concerns with data
N.A.											
17	National Indicator	NI 149	Adults in contact with secondary mental health services in settled accommodation	Partnership Foundation Trust	Annually %	Rise	N.A.	N.A.	N.A.	N.A.	No Checklist
A result is due for this indicator by the end of July											
18	National Indicator	NI 150	Adults in contact with secondary mental health services in employment	Partnership Foundation Trust	Annually %	Rise	N.A.	N.A.	N.A.	N.A.	No Checklist
A result is due for this indicator by the end of July											
19	National Indicator	NI 138	Satisfaction of people over 65 with both home and neighbourhood	Social Care Commissioning	Survey %	No	N.A.	N.A.	N.A.	82.80%	No Concerns with data
This result is provisional											
20	National Indicator	NI 142	Percentage of vulnerable people who are supported to maintain independent living	Strategic Housing and Commissioning	Quarterly %	Rise	99%	N.A.	99%	98.78%	No Concerns with data
Each Supporting People service which reports against NI 142 submits a monitoring workbook on a quarterly basis recording the number of service users still in service at the end of the quarter, and the outcome type for those who have left the service. Numerator: service users who have established or remain living in independent accommodation at the end of the quarter. Denominator: Total number of service users during the quarter. Calculation Numerator*100/Denominator.											

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	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality
21	Local Indicator	BV-56	Percentage of items of equipment delivered within 7 working days.	Access & Inclusion	Quarterly %	Rise	90%	90%	92%	93.30%	No Concerns with data
Current performance is rated in the highest band (very good) by CQC and the target for 08/09 has been surpassed. However, it should be noted that this is an interim figure											
22	Local Indicator	LKI-SS23	Percentage of people receiving a statement of their needs and how they will be met	Access & Inclusion	Quarterly %	Rise	99%	99%	99%	99.30%	No Concerns with data
This is an interim figure. The final figure for this indicator. Current performance is rated by CQC as being in the 4th band (good). Overall the activity has remained fairly constant during the year, with a slight upward trend from an already high baseline position.											
23	Local Indicator	LKI-SS35	Adult and older clients receiving a review as a percentage of those receiving a service.	Access & Inclusion	Quarterly %	Rise	62.50%	62.80%	76%	65%	No Concerns with data
This is an interim figure. Leeds reviewed 12,229 people during the year, of 19,367 service users. This indicates improved performance over 2007/08 but falls short of its target. Leeds has established revised processes during 2008/09 which will improve performance further in the coming year.											
24	Local Indicator	CP-OP51	Reduce the number of older people who are admitted to residential and/or nursing care per 10,000 population aged 65 or over	Social Care Commissioning/Access & Inclusion	Annually Number	Fall	69.4	71	65	N.A.	No Checklist
N.A.											
25	Local Indicator	BV-53	Intensive home care per 1,000 population aged 65 or over	Support and	Annually Numerical	Rise	11.4	11.4	13	N.A.	No Checklist
N.A.											